



Memorandum

TO: MAYOR REED**FROM:** Councilmember Sam Liccardo**SUBJECT:** BUDGET DOCUMENT**DATE:** May 21, 2010

Approved

Date

5-21-10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND**City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals**

Program/Project Title: Council District 3 Office and Constituent Outreach Carryover

Amount of City Funding Required: \$14,536 – office
\$9,137 – constituent outreach

Fund Type (i.e. General Fund, C&C funds, etc.) District 3 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Carryover funds will allow for continued community outreach and support for activities, events and projects benefiting residents of District 3.

Funding Source

Program/Project Title: FY2009-2010 District 3 Office and Constituent Outreach Budget

Amount of City Funding Change: \$23,673

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

See above.

Department or Organization: Mayor and City Council

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

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This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☐ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services